

**Statement of Activities**  
**For Month Ended March 2015**

Revenue	Annual Budgeted Revenue	% of Annual Budgeted Revenue	Actual YTD Amount	% of Annual Budget Collected YTD
Church	2,174,500	58.9	1,541,103	70.87
Religious Education	40,000	1.1	31,033	77.58
School Operations	1,476,200	40.0	1,108,756	75.11
Plant Operations & Maintenance	0	0.0	0	0
<b>Total Revenue</b>	<b>3,690,700</b>	<b>100.0</b>	<b>2,680,892</b>	<b>72.64</b>

Expenditures	Annual Budgeted Expenditures	% of Annual Budgeted Expenditures	Actual YTD Amount	% of Annual Budget Spent YTD
Church	965,757	26.2	686,822	71.12
Religious Education	255,270	6.9	160,553	62.90
School Operations	1,863,300	50.6	1,224,403	65.71
Plant Operations & Maintenance	597,070	16.2	469,965	78.71
<b>Total Expenditures</b>	<b>3,681,397</b>	<b>100.0</b>	<b>2,541,743</b>	<b>69.04</b>